

Budget Planning Session - City of Philip

Time: July 18, 2019 3:30 PM - 7:00 PM MDT

Location: 100 S. Larimer Ave., Philip Ambulance Building



| Welcome | Page |
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| Public Time | |
| <u>Public Works:</u> Public Works Municipal Building Street Dept. Sidewalks 2nd Penny Street Lights West Nile Water Sewer | |
| Airport | |
| Rubble Site & Garbage | |
| <u>Public Safety:</u> Police Dept. Fire Dept. Code Enforcement Dog Kennel Ambulance Service | |
| Legislative, Mayor & Council | |
| <u>Administration:</u> City Administrator Election Finance Office | |
| <u>Health/Recreation:</u> Swimming Pool Parks Library | |
| Economic Development | |
| Personnel - Wages & Benefits | |
| Revenues - Tax Request (Growth/CPI) | |
| Other Topics - Ordinances & Future Planning | |